

# 2023 Capital Improvement Project



Remsen Central School District  
Public Information Session  
11/14/2023

*SOAR TO SUCCESS*

# 2023 Capital Improvement Project



## Agenda

Introductions

Vision, Values, Goals

Current Conditions and Information

Proposed Scope of Work

Financial Information

Proposed Project Timeline

Voter and Voting Information

Community Appreciation



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# Introductions

## Board of Education

Mrs. Mary Lou Allen, President

Mr. Patrick Nolan, Vice President

Mrs. Stephanie Karis

Mrs. Jeannie Scouten

Mrs. Tara Kennerknecht

Mr. Kevin Roberts, Head of Facilities

Mr. John McKeown, Business Administrator

Mr. Timothy Jenny, Superintendent

Mrs. Kerry Tarolli, Architect

Mr. Rick Timbs, Financial Advisor



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# RCS Vision, Values, Goals

## Remsen Central School District Vision Statement

*Remsen Central School District forever aspires to be a unique, distinguished, welcoming learning community that fosters a growth mindset and essential traits of great character.*

*RCS will remain dedicated to cultivating and supporting each student's individual abilities and interests as they confidently work to realize their full potential to lead happy, healthy, successful lives.*

*All Remsen students will Soar to Success.*

## One of our District's Core Values

*We are grateful for our school community. We will work collectively to ensure we are able to leave our children, for generations to come, with an even better community and school than we have today.*

## Two of our District's Goals

*Ensure each child has the opportunity to reach their full potential in a global society.*

*Develop, maintain and improve resources within a fiscally sound and responsible budget.*





# Additional Long-Term Goals

*Maintain outstanding programs for our students while remaining fiscally responsible*

*Provide the necessary support and resources to put Remsen at the top for academic achievement*

*Long range district plans to ensure sustainability*

*Continue to update and improve our buildings and grounds to ensure safe, clean, and functional learning environments*



# Current Conditions and Information

## NYSED Building Condition Survey

Mandated in NYS Schools every 5 years = Use BCS to help identify priorities

## Process

Our list of items to consider was long and it took many meetings to pare it down to this proposed project

Work that did not make this cut that will need to be incorporated into subsequent Capital Improvement Projects

## Summary

Project includes many needed repairs, renovations, and areas of reconstruction. While the proposed project does not include any flashy new additions or new fields, it does include essential items that are in need of attention and maintenance.



# Current Conditions and Information



Poor Drainage at Varsity Soccer Field



Windows in Need of Replacement



Deterioration of Masonry and Steel Lintels



Carpet and VCT Flooring in Need of Replacement at Elementary School



Outdated and Nonfunctioning Stage and Pit Lighting



Aged Piping

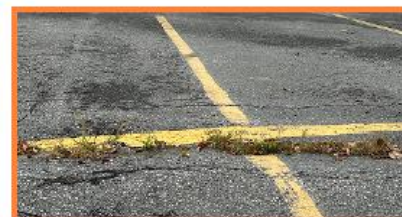
Several Proposed  
Scope Highlights →



Aged Curtain at Elementary School



Erosion of Asphalt Drives across Campus



Large Depressions, Cracks, and Holes in Parking Lots at Both Buildings



Deteriorating Concrete Pad at Elementary Fuel tank



Renovate Restrooms by the Nurse's Office at Jr./Sr. High School



Worn Gym Floor at Jr./Sr. High School

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# Proposed Scope of Work:

## Site Improvements

- Reconstruct Elementary Parking Lot (includes drainage pipe replacement)
- Reconstruct Elementary Driveway
- Reconstruct Bus Garage Driveway
- Reconstruct Jr./Sr. High School Student and Staff Parking Lot
- Reconstruct Jr./Sr. High School North and South Driveways
- Replace Sidewalks in Select Locations
- Reconstruct Exterior Ramp and Remove Stairs in Courtyard Near Jr./Sr. High School Gymnasium Entrance
- Improve Drainage at Varsity Soccer Field







# Proposed Scope of Work:

## Jr./Sr. High School

- Replace door hardware on nine interior doors
- Replace corridor gym doors, frames, hardware
- Replace library doors
- Refinish gym floor
- Repoint/reconstruct masonry where severely deteriorated
- Reconstruct chimney
- Replace all interior stair treads, risers, and rubber tile on landings
- Replace air handling equipment [Replace Gym, Replace coils and ACCU in AHU 2 & 3, ACCU's 4 & 5 add dampers]
- Improve ventilation: ventilation and ductwork to seven locations
- Raise flashing along the wall above the music room and redo flashing at stage sidewall



# Proposed Scope of Work:

## Jr./Sr. High School

- Replace entire sound system for Stage and Gym: new speakers, mixer, amplifiers
- Replace all stage and pit lighting
- Restroom Renovations-bathrooms on either side of nurse's office
- Replace toilet and sink in nurse's office
- Piping replacement/plumbing under the kitchen





# Proposed Scope of Work:

## Elementary

- Reconstruct Loading Dock Stairs and Ramp and Steps
- Replace Concrete Pad at Underground Fuel Tank
- Replace three remaining aluminum doors and hardware and one double door
- Repoint masonry
- Reconstruct lintels at windows
- Replace all windows, including window treatments
- Replace all carpet and VCT with LVT or rubber flooring
- Add steel bracing to cafeteria roof
- Replace emergency and exit lighting
- Replace gym wall pads
- Replace curtains and accordion doors at Stage



# Proposed Scope of Work:

## Elementary

- Replace 5 roof mounted exhaust fans, modify ductwork and upgrade controls to DDC. Includes inline fans for bathrooms
- Replace 3 hot water inline pumps, piping modifications and upgraded controls to DDC
- Replace 3 hot water cabinet heaters, piping modifications and upgraded controls to DDC (includes additional pump in the intermediate wing)



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# Proposed Scope of Work:

## Bus Garage



- Bus lift replacement
- Replace two inline hot water pumps and piping modifications as required
- HVAC control system replacement: remove all pneumatic controls and upgrade to DDC system throughout the building
- Replace electric domestic hot water heater with electric point of use water heater
- Fire alarm replacement (existing system obsolete and parts not available)

## Additional Items

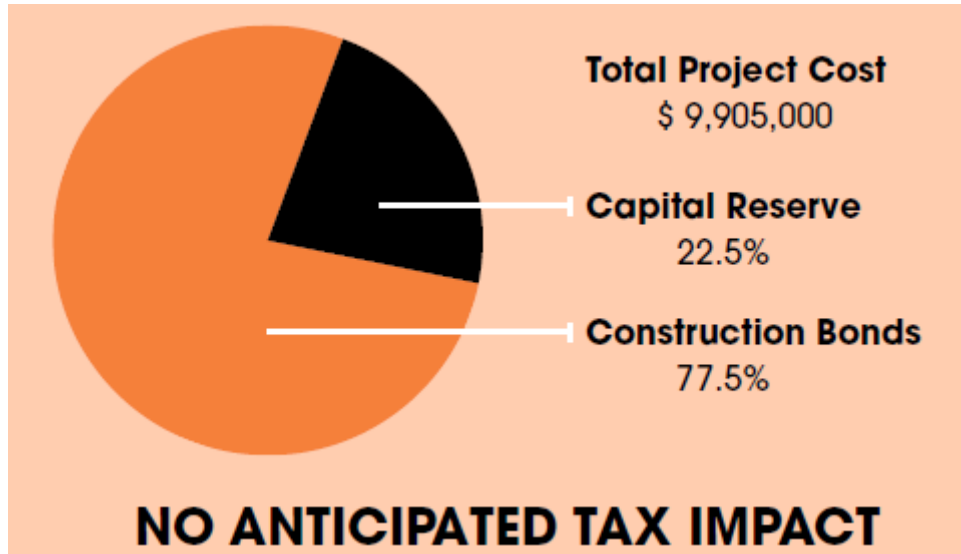
If future pricing allows for remaining construction funds, project may also include additional items that include but are not limited to drainage, sidewalk, HVAC and/or plumbing work; additional flooring and ceiling work, and/or playground equipment.



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# Financial Information



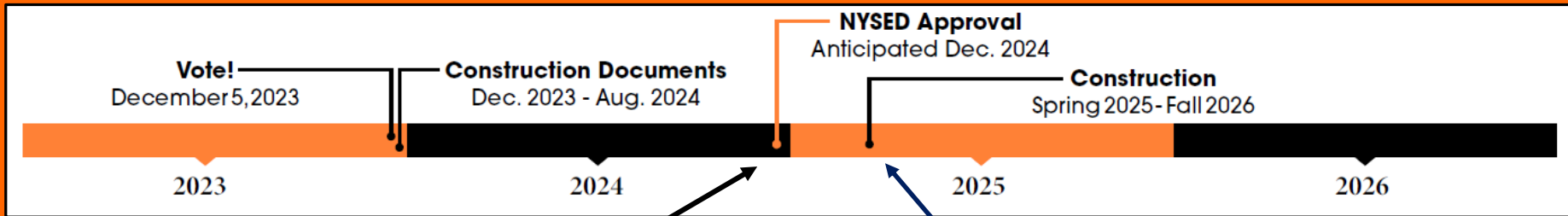
Using the funds from our Capital Reserve in the amount of \$2,225,000 and a Building Aid reimbursement rate of 83.5% will allow for no anticipated additional tax impact

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# Proposed Project Timeline



The proposed post-referendum timeline is dependent upon the time it takes NYSED to approve the project.

The proposed project would be completed over the course of the following intervals of time:

Spring/Summer 2025  
2025-2026 School Year  
Summer 2026



# On the Ballot

## **Proposition 1**

Shall the following resolution be adopted to wit:

Resolved that the Board of Education of the Remsen Central School District is hereby authorized to undertake certain capital improvements consisting of construction and reconstruction of existing school building and facilities, various site improvements and the acquisition of certain original furnishing, equipment, and apparatus and other incidental improvements required in connection therewith for such construction and school use, all at an estimated maximum aggregate cost of \$9,905,000; and to appropriate and expend from the existing capital reserve funds \$2,225,000 for such costs, and that the balance of such cost, or so much thereof as may be necessary, shall be raised by the levy of a tax to be collected in annual installments with such tax to be offset by state aid available therefore; and, in anticipation of such tax, debt obligations of the school district as may be necessary not to exceed \$7,680,000 shall be issued.

The School District, acting as lead agency to the extent necessary, if any, for this purpose under the State Environmental Quality Review Act and the applicable regulations promulgated thereunder (SEQRA), has completed its environmental review and, on September 12, 2023, has duly determined and found the purpose to be a type II action under SEQRA which will not have a significant impact on the environment and is not subject to any further environmental review under SEQRA.





# Ballot Overview

## Capital Improvement Project

### Proposition 1

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YES  
☐

NO  
☐

Official Ballot for the Remsen Central School District Election  
December 5, 2023  
County of Oneida  
Ballot ID: 3008  
Sarah F. Bormann, Commissioner  
Nichole D. Shortell, Commissioner

#### Instructions

Mark the oval to the left of the name of your choice.  
To vote for a candidate whose name is not printed on the ballot, print the name clearly in the box labeled "write-in", staying within the box. Any mark or writing outside the spaces provided for voting may void the entire ballot.



The number of choices is listed for each contest. Do not mark the ballot for more candidates than allowed. If you do, your vote in that contest will not count. If you make a mistake or want to change your vote, ask a poll worker for a new ballot.

#### Instructions for Voting on Questions and Proposals

To vote on a question or proposal, mark the oval below of your choice.  
If you make a mistake, or want to change your vote, ask a poll worker for a new ballot.



# Capital Project Vote



Tuesday, December 5, 2023  
1:00 PM – 8:00 PM  
Elementary Cafeteria



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# Where to Vote

Remsen Elementary School  
Cafeteria

Enter Cafeteria to Vote Here

Elementary Cafeteria  
1:00 PM – 8:00 PM



Voter Parking in Elementary Lot

Please enter through cafeteria doors from the  
parking lot

Note: Elementary Parents picking up their  
child in the afternoon may find a parking spot,  
come in to vote, and then take their child from  
the gym

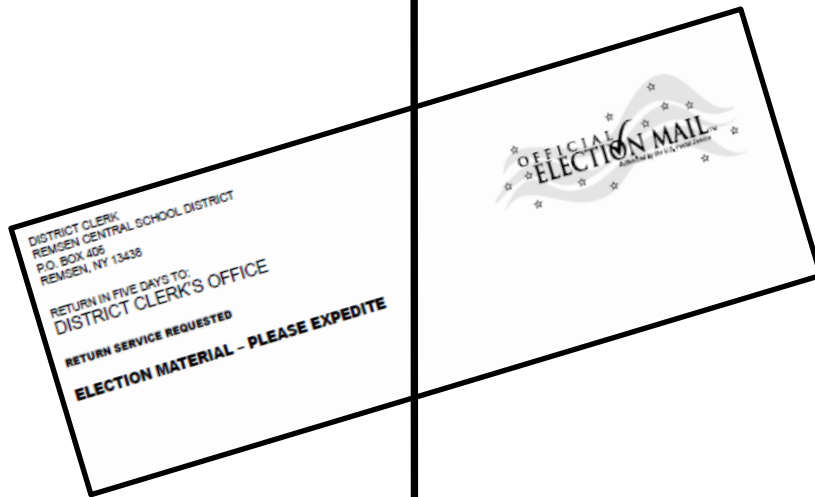




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# *Absentee Ballot*

## Absentee Ballot



For an absentee ballot application, please contact the District Clerk at 315-205-4300 x.4221 or [owoolheater@remsenscd.org](mailto:owoolheater@remsenscd.org)

## Can I Vote By Absentee Ballot?

Residents who will not be in the area on December 5, 2023 or who are unable to vote in person, may apply for an absentee ballot at the Remsen Central School District Office. If the absentee ballot is to be mailed to the voter, the application must be submitted at least seven days prior to the vote. If the absentee ballot is to be picked up by the voter in person, applications will be accepted until the day before the vote. Absentee ballots must be received by the District Clerk not later than 5:00 PM on December 5, 2023.

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# *Voter Qualifications*



To Vote, You Must Be:

A citizen of the United States

At least 18 years old

A resident of the school district for at least 30 days prior to the date of the meeting when the vote is held

Qualified to register for or vote at an election in accordance with the provisions of section 5-106 of the Election Law



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## Your support ensures...

*...that we can continue to provide our students with a high quality,  
well-rounded education*

*...well-maintained, safe, efficient facilities*

*...sustainability*

*...and...*

*...that we continue to work towards our collective goal to ensure that we  
leave our children, for generations to come, with an even better community  
and school than we had.*

## **SOAR TO SUCCESS**



*Thank you for your support!*



*Soar to Success*